

SWISHER COUNTY APPRAISAL DISTRICT
2016 ADOPTED BUDGET

	APPRAISAL	COLLECTION	TOTAL
PERSONNEL			
Chief Appraiser	\$ 37,500	\$ 12,500	\$ 50,000
Vehicle Allowance	\$ 6,000		\$ 6,000
Longevity	\$ -	\$ -	\$ -
Retirement	\$ 8,329	\$ 2,775.25	\$ 11,105
Health Insurance	\$ 5,062	\$ 1,688	\$ 6,750
Disability Insurance	\$ 647	\$ 215.50	\$ 862
Social Security / Medicare	\$ 3,214	\$ 1,070	\$ 4,284
Worker's Comp & TWC	\$ 300	\$ 100	\$ 400
TOTAL CHIEF APPRAISER	\$ 61,052	\$ 18,348	\$ 79,401
Field Appraiser	\$ 35,700	\$ 6,300	\$ 42,000
Longevity	\$ 795	\$ 140	\$ 935
Retirement	\$ 7,237	\$ 1,277	\$ 8,514
Health Insurance	\$ 5,738	\$ 1,012.50	\$ 6,750
Disability Insurance	\$ 596	\$ 105	\$ 700
Social Security/Medicare	\$ 2,792	\$ 493	\$ 3,285
Worker's Comp & TWC	\$ 535	\$ 95	\$ 630
TOTAL FIELD APPRAISER	\$ 53,392	\$ 9,422	\$ 62,814
Collection Clerk	\$ 6,131	\$ 18,394	\$ 24,525
Longevity	\$ -	\$ -	\$ -
Retirement	\$ 1,216	\$ 3,647	\$ 4,863
Health Insurance	\$ 1,688	\$ 5,063	\$ 6,750
Disability Insurance	\$ 25	\$ 75	\$ 100
Social Security/Medicare	\$ 470	\$ 1,410	\$ 1,880
Worker's Comp & TWC	\$ 100	\$ 300	\$ 400
TOTAL COLLECTIONS/ADMIN ASST	\$ 9,630	\$ 28,889	\$ 38,518
Part-time	\$ 750	\$ 750	\$ 1,500
TOTAL PERSONNEL	\$ 124,824	\$ 57,409	\$ 182,233

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SUPPLIES			
Office Supplies	\$ 3,750	\$ 3,750	\$ 7,500
Postage	\$ 3,575	\$ 2,925	\$ 6,500
Janitorial Serv & Supplies	\$ 1,000	\$ 1,000	\$ 2,000
Guides & Subscriptions	\$ 2,000		\$ 2,000
TOTAL SUPPLIES	\$ 10,325	\$ 7,675	\$ 18,000
SERVICES			
Building Maintenance	\$ 1,250	\$ 1,250	\$ 2,500
Equipment Main & Lease	\$ 1,500	\$ 1,500	\$ 3,000
Software Maintenance	\$ 22,420	\$ 8,360	\$ 30,780
Utilities	\$ 7,125	\$ 2,375	\$ 9,500
Vehicle Fuel & Main	\$ 3,000		\$ 3,000
Publications & Legal	\$ 875	\$ 2,625	\$ 3,500
Insurance	\$ 2,100	\$ 700	\$ 2,800
Bonds		\$ 800	\$ 800
Audit	\$ 10,500	\$ 3,500	\$ 14,000
Professional Services	\$ 12,760		\$ 12,760
Appraisal Review Board	\$ 4,500		\$ 4,500
Board of Directors & PR	\$ 2,000		\$ 2,000
Education & Seminars	\$ 4,500	\$ 4,500	\$ 9,000
Membership & Dues	\$ 1,625	\$ 875	\$ 2,500
Imaging	\$ 1,750	\$ 1,750	\$ 3,500
Contingencies	\$ 14,000	\$ 3,500	\$ 17,500
Miscellaneous	\$ 125	\$ 125	\$ 250
TOTAL SERVICES	\$ 90,030	\$ 31,860	\$ 121,890
TOTAL OPERATING EXPENSE	\$ 225,179	\$ 96,944	\$ 322,123
Server	\$ 2,347	\$ 2,346	\$ 4,692
TOTAL BUDGETS	\$ 227,526	\$ 99,290	\$ 326,816